

## General Assistance Budget Narrative – 2021

Account Number	Account Description	2020 Budget	2021 Budget	Amount Change	Percent Change
01-4441-01-4112	Gen Asst-PT Hourly Wages	\$ 9,737	\$ 10,331	\$ 594	6.10%

This line is used to fund the part-time welfare caseworker.

01-4441-01-4290	Gen'l Asst-Employee Benefits	\$ 926	\$ 881	\$ (45)	-4.86%
-----------------	------------------------------	--------	--------	---------	--------

This line is used to fund the payroll taxes and benefits of the welfare caseworker.

01-4441-01-4560	Gen Asst-Conferences/Training	\$ 100	\$ 100	\$ -	0.00%
-----------------	-------------------------------	--------	--------	------	-------

This line is used to provide conferences and trainings for the welfare caseworker.

01-4441-01-4580	Gen Asst-Mileage & Expenses	\$ 100	\$ 100	\$ -	0.00%
-----------------	-----------------------------	--------	--------	------	-------

This line is used to reimburse mileage and expenses for the welfare caseworker when travel in an official capacity.

01-4444-01-4832	Gen Asst-Food Pantry	\$ 15,000	\$ 15,000	\$ -	0.00%
-----------------	----------------------	-----------	-----------	------	-------

This line is used to support the Barrington Food Pantry.

01-4444-01-4833	Gen Asst-Transportation	\$ 1,500	\$ 1,500	\$ -	0.00%
-----------------	-------------------------	----------	----------	------	-------

This line is used to fund an annual contribution to ReadyRides which provides transportation for residents Barrington.

01-4444-01-4834	Gen Asst-Community Action	\$ 2,000	\$ 2,000	\$ -	0.00%
-----------------	---------------------------	----------	----------	------	-------

This line is used to fund an annual contribution to Community Action Partnership.

01-4444-01-4835	Gen Asst-Shelters	\$ 2,000	\$ 2,000	\$ -	0.00%
-----------------	-------------------	----------	----------	------	-------

This line is used to fund annual contributions to area shelters.

01-4445-01-4831	Gen Asst-Food/Rent/Utilities	\$ 30,000	\$ 30,000	\$ -	0.00%
-----------------	------------------------------	-----------	-----------	------	-------

This line is used to provide welfare support to Barrington residents in need.